Keene's Crossing ES

Media Center Collection Development Plan
2023-24

Tracy Webley
Tracy Webley (Oct 9, 2023 15:56 EDT)

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Executive Summary

District Strategic Plan 2025

Orange County Public Schools is the eighth-largest school district in the United States and the fourth largest in Florida. The district serves more than 206,000 students at 202 schools and is one of the largest employers in Central Florida with more than 25,000 team members.

Vision: To ensure every student has a promising and successful future.

Mission: With the support of families and the community, we create enriching and diverse pathways to lead our students to success.

School Collection Development Plan

Keene's Crossing ES serves 1,014 students enrolled in grades Kindergarten through fifth. The student population's ethnicity is 31% Hispanic and 69% Non-Hispanic students. Additionally, we serve a diverse population made up of 77% White, 5% Black, 0% Native, 10% Asian, 1% Pacific, and 7% Multicultural students.

The administration includes Principal Tracy Webley and Assistant Principal Joy Stribling. Keene's Crossing ES is proud to offer the many special programs which provide students with opportunities. These include Sunshine State Young Readers, Battle of the Books, News Crew, National Elementary Honor Society, Chess Club, Safety Patrols, STEM Club, Drama and Musical Ensembles, and Green School.

A thorough analysis of the current media center collection at Keene's Crossing ES indicates that the average age of the collection is 2011 and the number of books per student is 11. The [American Association for School Libraries](#) has established a criteria for highly effective media centers that includes a ratio of 15-20 books available per student in the collection.
At this time, Keene's Crossing ES does not meet the recommended standards for the number of books per student.

The analysis of the collection also revealed the following areas of strengths and concerns:

- Students in grades 4 and 5 showed considerable improvement on the FAST ELA assessment during the 2022-2023 school year.
- Students in grades 3 showed a decrease in proficiency between the 2021-2022 FSA and the 2022-2023 FAST statewide assessments.
- In addition to the physical media center collection, the district provides almost 5,000 eBooks, audiobooks and digital magazines.
- The average age of the biography and computer science section is more than 10 years old.
- The balance of fiction and nonfiction favors fiction. Additional nonfiction titles are needed.

School Assessment Analysis

The school analysis provides an overview of the school's assessment data for the previous two school years.

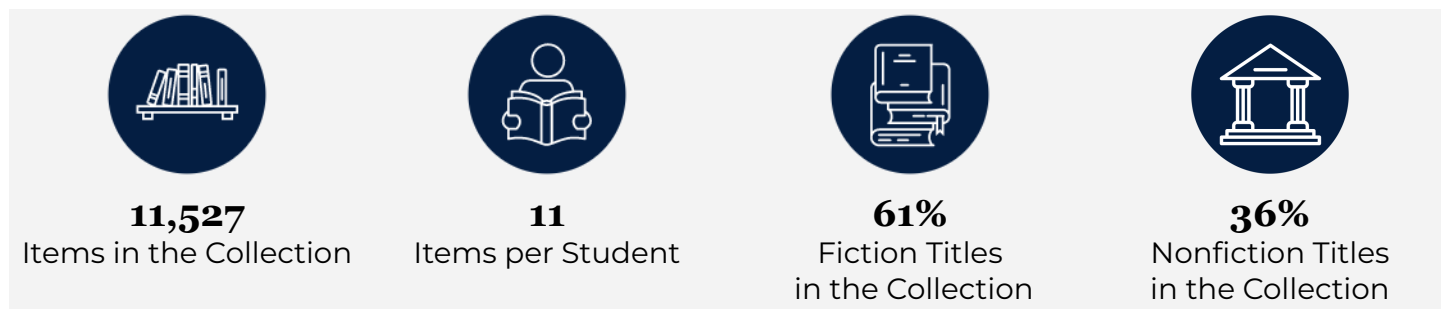| Proficiency Data								
Assessment	**2021-22**	**Assessment**	**2022-23**	**Assessment**	**2021-22**	**Assessment**	**2022-23**
		Star Early Literacy Proficiency	71%				
		Star Reading Proficiency	72%			*Star Math Proficiency*	76%
FSA ELA Grade 3	85%	*FAST ELA Proficiency Grade 3*	68%	*FSA Math Grade 3*	81%	*FAST Math Proficiency Grade 3*	73%
FSA ELA Grade 4	79%	*FAST ELA Proficiency Grade 4*	86%	*FSA Math Grade 4*	83%	*FAST Math Proficiency Grade 4*	88%
FSA ELA Grade 5	73%	*FAST ELA Proficiency Grade 5*	81%	*FSA Math Grade 5*	67%	*FAST Math Proficiency Grade 5*	84%
NGSSS Sci 5 EOC	73%	*NGSSS Sci 5 EOC*	84%				

Comparison between 2021-22 and 2022-23 Testing Data
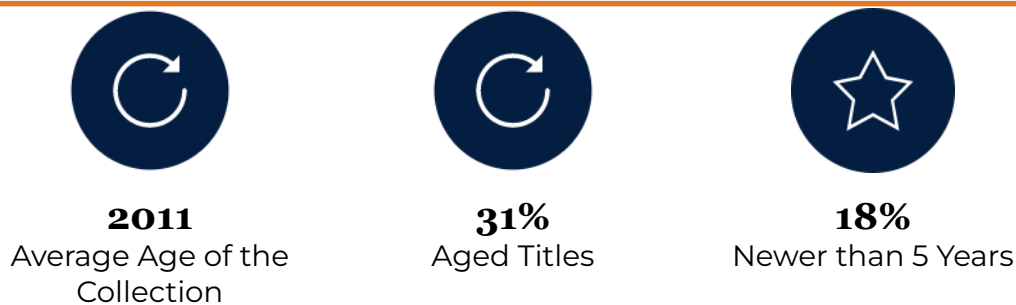(adapted from https://www.fldoe.org/accountability/assessments/k-12-student-assessment/results/2023.stml)
In 2023, the state transitioned from Florida Standards Assessments (FSA) to Florida Assessment of Student Thinking (FAST) for English Language Arts (ELA) and Mathematics. The 2022-23 for FAST and Benchmarks for Excellent Student Thinking (B.E.S.T.) End-of-Course (EOC) assessments are based on **provisional** achievement level cuts that are linked to each assessment's respective 2021-22 reporting scale. Comparisons should not be made between the 2023 data and previous years' data. The implementation of FAST K-2 in the 2022-23 school year was the first administration of statewide assessments for students in grades K-2. These assessments include Star Early Literacy Proficiency, Star Reading Proficiency, and Star Math Proficiency.

Collection Analysis

The collection is developed for and influenced by students, their interests, academic needs and alignment to the curriculum. The data below is a snapshot of the collection based on a Titlewise Analysis from July 2023. Purchasing or weeding after that time is not reflected in this data.

11,527
Items in the Collection

11
Items per Student

61%
Fiction Titles
in the Collection

36%
Nonfiction Titles
in the Collection

Library media resources are curated to include both recently published works and classics that both rightfully impact the average age of the collection.

2011
Average Age of the
Collection
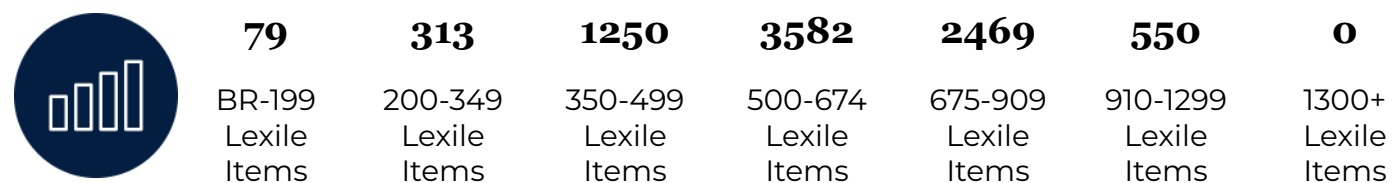
31%
Aged Titles

18%
Newer than 5 Years

Library media resources should be representative of the school. A commitment to representative literature is reflective of **OCPS values such as equity, inclusion, and respect.**

Social-Emotional Learning (SEL) library media resources can contribute to the **development of character and social-emotional skills**, one of the OCPS's key performance indicators.

28%
Representative Titles
in Collection

2009
Representative Titles
Average Age

41%
SEL Titles in Collection

2010
SEL Titles Average Age

Library media resources are distributed across the **Lexile reading level ranges** noted below.

79	313	1250	3582	2469	550	0
BR-199 Lexile Items	200-349 Lexile Items	350-499 Lexile Items	500-674 Lexile Items	675-909 Lexile Items	910-1299 Lexile Items	1300+ Lexile Items

Collection Analysis by Category

The information collected in this section provides a detailed look at the current library collection by classification and genre. The information was gathered from Follett Destiny, the library management system, and Titlewave, the vendor's ordering and analysis tool.

Section	# of Titles	Average Age
Computer Science, Information & General Works	56	2011
Philosophy & Psychology	76	2011
Religion	24	2012
Social Sciences	530	2011
Language	78	2007
Science	991	2012
Technology	508	2011
Arts & Recreation	417	2011
Literature	141	2007
History & Geography	501	2010
Biography	357	2010
Easy	2930	2008
General Fiction	3549	2011

Notes
- The average age of the collection is acceptable at 2011, but needs to be improved.

Representation Analysis

Enrollment & Demographic Data					
1014 2023-24 Student Enrollment as of September 7, 2023	**Subgroups**		**Federal Ethnicity**		
	14% ELL	**14%** ESE	**31%** Hispanic	**69%** Non-Hispanic	
Federal Race Category					
77% White	**5%** Black	**0%** Native	**10%** Asian	**1%** Pacific	**7%** Multicultural

To deepen focus on strategic collection development, specific sections of the collection were analyzed in detail to determine whether the media center collection reflects and represents various points of view and experiences. The goal is to provide a balanced collection that can be both a mirror, to reflect a reader's experience, and a window, so readers can experience different viewpoints.

Results

Based on the available school data of Keene's Crossing ES in comparison to Collection Analysis results, it was found that:

Student Representation	% of Students	Total # of Titles	Total % of Titles	Avg. Age of Titles
Hispanic	31%	170	1.4	2015
Black	5%	474	4.1	2011
Asian	10%	145	1.2	2011

- Additional titles for each subgroup of student diversity are present in the collection, but may not be reflected in the collection analysis.

Strategic Focus

This page lists the priorities for selection and weeding for each school year and includes the action, updates, and outcomes. This is subject to change due to funding and time constraints.

School Year	Strategic Focus
2023-2024	**Selection Priorities** ● Priority 1 Current Sunshine State books ● Priority 2 Capstone database for research. ● Priority 3 Update biography and computer science sections. **Weeding Priorities** ● Priority 1 Computer science ● Priority 2 Biography section ● Priority 3 Multiple copies of titles
2024-2025	**Selection Priorities** ● Priority 1 Current Sunshine State books ● Priority 2 Representation of our diverse student groups ● Priority 3 Mental health topics **Weeding Priorities** ● Priority 1 OCPS recommendations for monthly weeding ● Priority 2 Sports section ● Priority 3 Geography section

Budget and Purchasing Plan

This page outlines the current budget available and specifically lists the priorities for this school year (2023-2024).

Annual Budget 2023-2024

State Funds	
Source	**Amount**
State (1001111000)	$29,460.63
Internal Accounts	
Source	**Amount**
Lost Book Fees	$2,816.23
TOTAL	$32,276.86

Purchasing Plan 2023-2024

Approximate Purchasing Plan	
Purpose	**Amount**
Current Sunshine State books	$3,500.00
Capstone Database	$2,500.00
Biographies and Computer Science	$5,000.00
Lexile Ranges BR-499 and 900-1100	$5,000.00
TOTAL	$16,000.00

Year-to-Year Collection Change

The information below represents the year-to-year change within the library media center collection from the 2022-23 to 2023-24 school year. The 2022-23 data is based on a collection analysis from June 2022, while the 2023-24 is based on a collection analysis from July 2023.

Data Reflection
- Due to weeding of materials, our number of items per student has decreased.
- A focus will be on increasing the number of items per student this year.
- Weeding and purchasing have improved the age of the collection, but a focus will be on continuing to improve the average age.

2022-23 Purchased and Weeded Materials		
Materials Added to the Collection **501**		Materials Weeded from the Collection **1069**
Category	**2022-23**	**2023-24**
Items in the Collection	12033	11,527
Items per Student	12	11
Average Age of Collection	2009	2011
Representative Titles in the Collection	28%	28%

OCPS Keene's Crossing ES Collection Development Plan 2023-2024 (1)

Final Audit Report   2023-10-09

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